

# The blazing trail of Landmark Performances Continue



## ANSAL HOUSING & CONSTRUCTION LTD.

An ISO 9001:2000 Company

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UNAUDITED STANDALONE FINANCIAL RESULTS (PROVISIONAL)

FOR THE SECOND QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2007

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year ended
		30.09.2007 (Unaudited)	30.09.2006 (Unaudited)	30.09.2007 (Unaudited)	30.09.2006 (Unaudited)	31.03.2007 (Audited)
1.	Net Sales/Income from operations	6398.59	4778.96	11486.03	8904.23	19923.12
2.	Other Income	57.74	17.82	141.52	68.53	223.25
	<b>Total</b>	<b>6456.32</b>	<b>4796.78</b>	<b>11627.54</b>	<b>8972.76</b>	<b>20146.37</b>
3.	Total Expenditure					
	(a) (Increase)/decrease in stock in trade	27.93	18.11	25.25	29.32	250.19
	(b) Cost of Construction and Raw Materials	3676.30	2728.57	6078.84	5122.63	10729.22
	(c) Staff Costs	335.56	194.95	602.37	391.19	906.42
	(d) Other expenditure	272.21	246.20	651.18	477.47	1428.17
	<b>Total</b>	<b>4311.99</b>	<b>3187.83</b>	<b>7357.63</b>	<b>6020.61</b>	<b>13314.00</b>
4.	Interest	226.04	310.51	439.71	541.57	839.50
5.	Depreciation	33.58	19.36	61.26	39.07	87.40
6.	Profit before tax (1+2-3-4-5)	1884.71	1279.08	3768.94	2371.51	5905.47
7.	Provision for Taxation - Current Tax	403.00	373.00	879.00	739.00	1285.00
	- Deferred Tax	161.01	(8.72)	299.77	(11.32)	242.41
	- Fringe Benefit Tax	12.23	3.28	18.23	6.38	21.80
8.	Net Profit (+)/Loss (-) after tax	1308.47	911.52	2571.94	1637.45	4356.26
9.	Tax Adjustment for earlier year	-	-	0.00	-	81.71
10.	Profit after prior period Adjustments	<b>1308.47</b>	<b>911.52</b>	<b>2571.94</b>	<b>1637.45</b>	<b>4274.55</b>
11.	Paid-up Equity share capital (Face Value of Rs. 10/- each)					
	- Issued and Subscribed Capital	1670.95	1492.95	1670.95	1492.95	1670.95
	- Share Forfeited Amount	9.32	9.32	9.32	9.32	9.32
12.	Reserves excluding revaluation reserves					12836.46
13.	Basic and diluted EPS for the period. (Not annualised) (Weighted Average) (Rs.)	<b>7.83</b>	<b>6.17</b>	15.39	11.21	28.39
	Basic and diluted EPS for the period. (annualised) (Weighted Average) (Rs.)	31.32	24.69	30.78	22.18	28.39
14.	Aggregate of Non-Promoter Shareholding					
	- No. of Shares	9991336	8991336	9991336	8991336	9991336
	- Percentage of shareholding	59.80%	60.22%	59.80%	60.22%	59.80%

### NOTES:

- The above results were reviewed by the audit committee and approved by the Board of Directors at their meeting held on 31st October, 2007 and have undergone 'Limited Review' by the Statutory Auditors of the Company.
- The Company's main business is Real Estate. As such, there are no separate reportable segments as per Accounting Standard on "Segment Reporting" (AS-17) issued by the Institute of Chartered Accountants of India.
- The company has acquired the balance 68% share capital of M/s. Aevee Iron & Steel Works Pvt. Ltd., directly and through its subsidiary, as a result of which it has company.
- The company has acquired 100% share capital of M/s. Sunrise Facility Management Pvt. Ltd., as a result of which it has become wholly owned subsidiary of the company.
- The company received twenty complaints during the quarter ended 30th September, 2007 from the shareholders and all the complaints have been resolved. There were no complaints pending either at the beginning or at the end of the quarter as on 30th September, 2007.
- The Board of Directors at their meeting held on 31st October, 2007 have approved the issue of 17,00,000 warrants with the option to convert one warrant into one fully paid-up equity share to the promoters of the company in accordance with the provisions of SEBI (DIP) Guidelines, 2000.
- Highlights of the Quarter:**
  - Company has received approvals for its Group Housing Project at Zirakpur.
  - Company has received approvals for its two commercial projects at Ghaziabad.

Place : New Delhi

Dated : 31st October, 2007

For and on behalf of the Board

Sd/-

(DEEPAK ANSAL)

Chairman & Managing Director

TURNOVER UP

35%

NET PROFIT UP

44%

EPS UP

27%