



# ANSAL HOUSING & CONSTRUCTION LTD.

An ISO 9001:2008 Company

Regd. Office : 15, UGF Indra Prakash, 21 Barakhamba Road, New Delhi - 110 001

Website : www.ansals.com e-mail : ahcl@ansals.com

## UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs. in Lacs)

S. No.	PARTICULARS	Quarter Ended		Year Ended
		30.06.2011 Unaudited	30.06.2010 Unaudited	31.03.2011 Audited
1	<b>Revenue from operations</b>			
	a) Net Sales/Income from operations	8,722.15	5,816.18	27,514.51
	b) Other Operating Income	440.86	326.26	1,763.43
	<b>Total Operating Income</b>	<b>9,163.01</b>	<b>6,142.44</b>	<b>29,277.94</b>
2	<b>Expenditure</b>			
	a) (Increase)/decrease in stock in trade and work in progress	(1.79)	(16.86)	(340.05)
	b) Cost of Construction, Raw Materials & Constructed Properties	5,562.08	3,554.84	17,079.43
	c) Employees Costs	547.94	395.02	1,714.85
	d) Depreciation	84.86	60.13	264.39
	e) Other expenditure	695.59	673.86	3,606.12
	<b>f) Total Operating Cost</b>	<b>6,888.67</b>	<b>4,666.99</b>	<b>22,324.74</b>
3	<b>Profit (+) / Loss (-) from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>2,274.35</b>	<b>1,475.45</b>	<b>6,953.20</b>
4	Other Income	29.03	27.94	405.24
5	<b>Profit (+) / Loss (-) before Interest and Exceptional Items (3+4)</b>	<b>2303.38</b>	<b>1,503.39</b>	<b>7,358.45</b>
6	Interest	747.25	719.83	3,764.86
7	<b>Profit (+) / Loss (-) after Interest but before Exceptional Items (5-6)</b>	<b>1,556.12</b>	<b>783.56</b>	<b>3,593.58</b>
8	Exceptional Items	-	-	727.68
9	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>1,556.12</b>	<b>783.56</b>	<b>4,321.26</b>
10	Tax Expense			
	- Current Tax	312.00	140.00	894.50
	- MAT Credit Utilisation / (Entitlement)	78.00	40.00	187.00
	- Deferred Tax	45.94	51.50	(100.35)
	- Related to previous year	-	-	22.96
11	<b>Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>1,120.19</b>	<b>552.06</b>	<b>3,317.15</b>
12	Extraordinary Items (net of tax expense)	-	-	-
13	<b>Net Profit (+) / Loss (-) for the period before prior period adjustment (11-12)</b>	<b>1,120.19</b>	<b>552.06</b>	<b>3,317.15</b>
14	Prior Period Adjustments (Net)	-	-	80.03
15	<b>Net Profit (+) / Loss (-) for the period (13-14)</b>	<b>1,120.19</b>	<b>552.06</b>	<b>3,237.12</b>
16	Paid-up Equity share capital (Face value of Rs.10/- each)			
	- Issued and Subscribed Capital	1,937.08	1,847.08	1,937.08
	- Share Forfeited Amount	9.32	9.32	9.32
17	<b>Reserves excluding revaluation reserves</b>			<b>27,704.47</b>
18	Earning Per Share (EPS) (Not Annualized)			
	a) Basic and diluted EPS before Extraordinary Items	5.78	2.99	17.21
	b) Basic and diluted EPS after Extraordinary Items	5.78	2.99	17.21
19	Public Shareholding			
	- No. of Shares	9292082	9292082	9292082
	- Percentage of shareholding	47.97%	50.30%	47.97%
20	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	5218208	5218208	5218208
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	51.77%	56.85%	51.77%
	- Percentage of shares (as a % of the total share capital of Company)	26.94%	28.25%	26.94%
	b) Non-encumbered			
	- Number of shares	4860554	3960554	4860554
	- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	48.22%	43.15%	48.22%
	- Percentage of shares (as a % of the total share capital of Company)	25.09%	21.44%	25.09%

### NOTES:

- The statutory auditors have carried out limited review of the above financial results of the Company as per Listing Agreement for the quarter ended 30th June, 2011. These results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 8th August, 2011.
- The Company is engaged primarily in the business of Real Estate and also running Hospitality Business. However, there are no separate reportable segments as per Accounting Standard 17 dealing with Segment Reporting.
- During the financial year 2010-2011, the Company had issued and allotted 12,00,000 convertible warrants on 30th October 2010 @ Rs.70/- per warrant to the Promoters of the Company on Preferential basis. Out of the aforesaid warrants, the Company has allotted 10,00,000 equity shares having face value Rs.10/- each at premium of Rs.60/- per equity share on 8th August, 2011 to the Promoters of the Company on conversion of equal numbers of warrants on receipt of balance amount payable on these warrants.
- Auditors had drawn reference on accounts for advances of Rs.751.02 lacs to certain parties/ collaborators for purchase of land parcels. The Company is currently in the process of finalizing the deals for purchase of land and agreement(s) will be signed shortly. The management is confident that these advances are good and recoverable.
- The Company received one complaint during the quarter ended 30th June, 2011 from a shareholder and the same has been resolved. There is no complaint pending either at the beginning or at the end of the quarter as on 30th June, 2011.
- Previous year/period figures have been regrouped/rearranged wherever considered necessary to confirm to the current period classification.
- The above results are available on the website of the Company i.e. www.ansals.com and on websites of BSE & NSE.

For and on behalf of the Board

Sd/-

(DEEPAK ANSAL)

CHAIRMAN & MANAGING DIRECTOR

Place : New Delhi

Dated : 8th August, 2011